

East Tampa Academy 2021-22 Budget

	<u>Total</u>
Income	
3300 Florida Education Finance Program	496,201.00
3200 Federal Through State and Local	48,561.00
3240 Title 1	40,700.00
3397 Capital Outlay	35,305.00
3495 Other Local Revenue	53,696.00
Total Income	<u>\$ 672,843.00</u>
Expenses	
5000 Instruction	317,959.00
6000 Student and Instructional Support Services	36,500.00
7000 Central Services	7,121.00
7100 Board	6,121.00
7200 District Administrative Fee	24,729.00
7300 School Administration	161,567.00
7400 Facilities and Acquisition	48,000.00
7500 Fiscal Services	5,500.00
7600 Food Services	16,037.00
7700 Central Services	11,200.00
7800 Pupil Transportation	0.00
7900 Operation of Plant	36,731.00
8100 Maintenance of Plant	7,500.00
Total Expenses	<u>\$ 671,843.00</u>