

# East Tampa Academy 2020-21 Budget

	<u>Total</u>
<b>Income</b>	
3300 Florida Education Finance Program	543,573.00
3240 Title 1	33,350.00
3397 Capital Outlay	36,156.00
3495 Other Local Revenue	52,003.00
<b>Total Income</b>	<u>\$ 665,101.96</u>
<b>Expenses</b>	
5000 Instruction	374,598.00
6000 Student and Instructional Support Services	13,230.00
7100 Board	7,121.00
7200 District Administrative Fee	26,241.00
7300 School Administration	157,374.00
7400 Facilities and Acquisition	48,000.00
7500 Fiscal Services	5,500.00
7600 Food Services	17969.00
7700 Central Services	19,200.00
7800 Pupil Transportation	2,000.00
7900 Operation of Plant	43,656.00
8100 Maintenance of Plant	7,940.00
8200 Administrative Technology Services	0.00
9100 Community Service	0.00
<b>Total Expenses</b>	<u>\$ 722,828.00</u>