

# East Tampa Academy 2019-20 Budget

	<u>Total</u>
<b>Income</b>	
3200 Federal Through State and Local	39,000.00
3300 Revenues from State Sources	443,150.00
3310 Florida Education Finance Program (FEFP)	
3355 Class Size Reduction Operating Funds	
<b>Total Income</b>	<u>\$ 482,150.00</u>
<b>Expenses</b>	
5000 Instruction	237,125.00
6000 Student and Instructional Support Services	8,000.00
7100 Board	0.00
7300 School Administration	54,250.00
7400 Facilities and Acquisition	10,000.00
7500 Fiscal Services	5,500.00
7600 Food Services	10,000.00
7700 Central Services	0.00
7800 Pupil Transportation	1,800.00
7900 Operation of Plant	110,075.00
8100 Maintenance of Plant	19,887.90
8200 Administrative Technology Services	0.00
9100 Community Services	0.00
9200 Debt Services	0.00
<b>Total Expenses</b>	<u>\$ 456,637.90</u>