

East Tampa Academy 2018-19 Budget

Total

Income		
3200 Federal Through State and Local		22,200.00
3300 Revenues from State Sources		
3310 Florida Education Finance Program (FEFP)		261,420.85
3355 Class Size Reduction Operating Funds		70,797.00
Total Income	\$	354,417.85
Expenses		
5000 Instruction		157,165.00
6000 Student and Instructional Support Services		8,000.00
7100 Board		0.00
7300 School Administration		51,537.00
7400 Facilities and Acquisition		0.00
7500 Fiscal Services		5,500.00
7600 Food Services		2,700.00
7700 Central Services		0.00
7800 Pupil Transportation		2,200.00
7900 Operation of Plant		49,535.00
8100 Maintenance of Plant		7,500.00
8200 Administrative Technology Services		0.00
9100 Community Services		0.00
9200 Debt Services		0.00
Total Expenses	\$	284,137.00