

East Tampa Academy 2017-18 Budget

	<u>Total</u>
Income	
3200 Federal Through State and Local	16,000.00
3300 Revenues from State Sources	
3310 Florida Education Finance Program (FEFP)	159,210.50
3355 Class Size Reduction Operating Funds	41,883.60
Total Income	<u>\$ 217,094.10</u>
Expenses	
5000 Instruction	137,040.00
6000 Student and Instructional Support Services	4,380.00
7100 Board	0.00
7300 School Administration	56,208.00
7400 Facilities and acquisition	0.00
7500 Fiscal Services	0.00
7600 Food Services	34,000.00
7700 Central Services	0.00
7800 Pupil Transportation	1,440.00
7900 Operation of Plant	47,592.00
8100 Maintenance of Plant	2,000.00
8200 Administrative Technology services	0.00
9100 Community Services	0.00
9200 Debt Services	0.00
Total Expenses	<u>\$ 282,660.00</u>